

FY 2000/01 FINAL BUDGET HEARINGS

MINUTES

AUGUST 14,15,16, 2000

TRINITY COUNTY LIBRARY MEETING ROOM
WEAVERVILLE, CA

Monday, August 14, 2000

8:30 am -Open Final Budget Hearings: All Present

Overview:

Jeannie Nix-Temple, County Administrative Officer
Brian Muir, County Auditor/Controller

8:45 am-Recesses

9:00 am-Reconvenes

Health and Human Services

Comments:

Linda Wright, Health & Human Services Director

Letty Valdez, Chief Financial Advisor

- 4000 Health
- 4050 Child Health & Disability
- 4100 Tobacco Program
- 4180 Women, Infants & Children
- 4280 California Children's Services
- 5000 Welfare
- 5050 Categorical Aids
- Public Guardian & Veteran's Services

10:00 am-Recesses

10:15 am-Reconvenes

Hospital

Comments:

David Yarbrough, Hospital Administrator

- 9100 Hospital

Behavioral Health Services

Comments:

Kristin Bengyel, N.B.A., Executive Director

- 4200 Behavioral Health Services
- 4230 Alcohol and Other Drugs
- 4240 Children's Mental Health Services
- 4250 SAMHSA
- 4260 Perinatal

Auditor / Controller

- 1300 Auditor / Controller
- 1500 Court Services
- 1890 Insurance / Risk Management
- 1990 Contribution to Other Funds

12:00 pm-Recesses

1:30 pm-Reconvenes

Probation

Comments:

Terry Lee, Chief Probation Officer

Jeff Cody, Asst. Chief Probation Officer

- 1550 Collections
- 2400 Probation Department
- 2410 ADA
- 2440 Victim Witness
- 2445 Safe Juvenile Incarceration
- 2455 Delinquency Prevention Intervention
- 2460 Juvenile Assessment Center
- 2475 Juvenile Delinquency Prevention
- 2485 TANF
- 5320 Care of Court Wards

2:35 pm-Recesses

2:45 pm-Reconvenes

Sheriff

Comments:

Paul Schmidt, Sheriff

Charlie Downen, Undersheriff

Shirley Phillips, Accountant

- 2200 Sheriff
- 2210 Lake Patrol
- 2240 ADA
- 2250 Narcotics Task Force
- 2260 Emergency Services
- 2270 Search & Rescue

- 2280 Cannabis Eradication
- 2290 National Forest Eradication
- 2300 Jail
- 2350 Animal Control

Transportation

Comments:

Carl Bonomini, Transportation Director
 Steve Roberts, Asst. Engineer
 Don Lethbridge, Business Manager
 Louise Holson, Senior Account Technician

- 3000 Public Works
- 3110 Miscellaneous Public Works
- 3150 Airports
- 1852 Special Aviation
- 1853 Airport Development Program
- 1910 Surveyor

4:30 pm-Adjourns

Tuesday, August 15, 2000

1:30 pm-Reconvenes: All Present

Planning

Comments:

John Jelicich, Planning Director
 Tom Stokely, Planner

- 2800 Planning
- 2600 LAFCO
- 2800 Natural Resources
- 3360 Public Transit
- 3361 Public Transit Non-transit

Building Inspector

Comments:

Steve Judson, Chief Building Inspector
 John Whitaker, General Services Director

- 2480 Building Inspector

2:40 pm-Recesses

2:50 pm-Reconvenes

General Services:

Comments:

John Whitaker, General Services Director

Jero Salva, Purchaser/Cost Estimator

- 1750 General Services
- 1800 County Building Program
- 1811 Juvenile Detention Facility
- 2950 Vehicle Abatement
- 9300 Cemetery
- 9500 Solid Waste

Library

Comments:

Godelieve Uyttenhove, Librarian

- 6000 Library

Agriculture / Sealer of Weights and Measures

Comments:

Jay Thesken, Agriculture/Sealer Weights and Measures

Angela Blanchard, Senior Administrative Clerk

- 2490 Agricultural Commissioner
- 2760 Predatory Animal Control

Treasurer / Tax Collector

Comments:

Lynda Hymas, Treasurer/Tax Collector

- 1350 Treasurer / Tax Collector

4:30 pm-Adjourns

Wednesday, August 16, 2000

8:30 am-Reconvenes: All Present

Clerk / Recorder / Assessor

- 1100 Board of Supervisors
- 1400 Assessor
- 1650 Elections
- 2050 Grand Jury
- 2500 Clerk / Recorder

Administration

- 1200 County Administrative Officer
- 1600 County Counsel
- 1940 Information Technology

- 1950 Miscellaneous Grants
- 1960 Industrial Park
- 1970 CDBG Program Income

9:50 am-Recesses

10:00 am-Reconvenes

**Chamber of Commerce /
Museum / Arts Council**

Comments:

Jim Cudzoil, Art Director

Ed Bates, Elected Treasurer, Museum

Hank Darville, Asst. Treasurer, Museum

Sarah Wenninger, Publisher, Trinity Journal

- 3300 Advertising
- 7400 Arts Council

10:50 am-Recess

11:05 am-Reconvenes

District Attorney

Comments:

Dave Cross, District Attorney


Patricia McConnachie, Family Support Manager

Donna Harrison, Administrative Services Officer

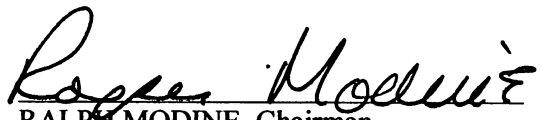
- 2100 District Attorney
- 2110 Coroner / Public Administrator
- 2130 Family Support
- 2145 Violence Against Women
- 2150 Anti Drug Abuse
- 2155 Child Abuse Vertical
- 2160 Marijuana Suppression
- 2180 Spousal Abuse Prosecution
- 2190 Statutory Rape Prosecution

11:30 am-Instruction given to County Administrative Officer and County Auditor/Controller on Final Budget Hearing considerations.

11:45 am-Close Final Budget Hearings



DERO B. FORSLUND, County Clerk and
Ex-Officio Clerk of the Board of Supervisors
County of Trinity, State of California



RALPH MODINE, Chairman
Board of Supervisors, County of Trinity
State of California