MINUTES FY 2004/2005 FINAL BUDGET HEARINGS

Wednesday, September 8, 2004

The Board of Supervisors, in and for the County of Trinity, State of California, meets for Budget Hearings at 8:30 am and there are:

PRESENT SUPERVISORS:

Supervisor District 5 – Vacant

Supervisor Howard Freeman – District 4, Chairman

Supervisor Modine – District 3 – Vice-Chairman

Supervisor Billie Miller – District 2

Supervisor William Chambers - District 1

County Auditor/Controller, Brian Muir – Present

County Clerk, Dero Forslund – Present

Deputy Clerk of the Board, Kelly Frost – Present

Chairman Freeman - Presiding

8:30 AM **Overview**

Brian Muir, County Auditor Controller

8:45 AM **District Attorney**

Dave Cross, District Attorney Donna Harrison, Administrative Services Officer

9:30 AM Child Support Services

Lynn McConnachie, Child Support Services Donna Robson, Staff Services Analyst

10:30 AM **Probation**

Terry Lee, Chief Probation Officer Jeff Cody, Assistant Chief Probation Officer

11:00 AM **Treasurer/Tax Collector** Lynda Hymas, Treasurer/Tax Collector Comments received from Roger Jaegel, Supervisor-Elect 11:30 AM Library Oresta Esquibel, Librarian 1:30 PM Trinity County Chamber of Commerce: Pat Zugg Weaverville Chamber of Commerce: Ed Bates Museum: Hal Goodyear Arts Council: Joe Kasper Fair: Absent Humboldt/Trinity Recreation Alliance: Absent 2:30 PM Sheriff Lorrac Craig, Sheriff Shirley Phillips, Sheriff's Fiscal Officer 3:00 PM Health & Human Services Linda Wright, Health and Human Services Director Letty Nelson, Deputy Director 4:00 PM **Hospital** Larry McDonough, Hospital Administrator 4:20 PM **ADJOURN** Thursday, September 9, 2004 The Board of Supervisors, in and for the County of Trinity, State of California, meets for Budget Hearings at 8:30 am and there are: **PRESENT SUPERVISORS:**

Supervisor District 5 – Vacant

Supervisor Howard Freeman – District 4, Chairman

Supervisor Modine – District 3 – Vice-Chairman

Supervisor Billie Miller – District 2

Supervisor William Chambers - District 1

County Auditor/Controller, Brian Muir - Present

County Clerk, Dero Forslund – Present

Deputy Clerk of the Board, Kelly Frost – Present

Chairman Freeman - Presiding

8:30 AM General Services

John Whitaker, General Services Director

9:30 AM Transportation

Carl Bonomini, Transportation Director Don Lethbridge, Business Manager

10:30 AM Planning

John Jelicich, Planning Director Tom Stokley, Principal Planner

11:00 AM Clerk / Recorder / Assessor

Dero Forslund, County Clerk/Recorder/Assessor

11:30 AM Building & Development Services

Steve Judson, Building and Development Services Director Steve Roberts, Airports Coordinator

1:30 PM Behavioral Health Services

Tom Antoon, Behavioral Health Deputy Director Nancy Antoon, Behavioral Health Deputy Director Brian Muir, Behavioral Health Executive Director

2:00 PM Agricultural Commissioner/Sealer of Weights and Measures

Mark Lockhart, Agricultural Commissioner

Comments received from Sid Mickelson, Douglas City and Roger Jaegel, Supervisor-Elect.

2:15 PM Auditor / Controller

Comments received from Sid Michelson, Douglas City

2:30 PM Administration / Personnel/County Counsel

Brian Muir, Auditor/Controller Jeanette Palla, County Counsel

2:40 PM ADJOURN

TRINITY COUNTY BOARD OF SUPERVISORS

Attest:

DERO B. FORSLUND

County Clerk/Recorder/Assessor, Ex-Officio Clerk of the Board, County of Trinity, State of California HOWARD R. FREEMAN, CHAIRMAN Board of Supervisors, County of Trinity, State of California

By:_

Deputy Clerk