

**TRINITY COUNTY
BOARD OF SUPERVISORS**
Trinity County Library
Conference Room
351 Main Street
Weaverville, CA

MID YEAR BUDGET REVIEW

2012-02-22 and 2012-02-23

Chairman

Supervisor Judy Morris - District 2

Vice Chairman

Supervisor Roger Jaegel - District 3

Supervisor Judy Pflueger - District 1

Supervisor Debra Chapman - District 4

Supervisor Wendy Otto - District 5

David M. Edmonds - County Administrative Officer ABSENT

Derek P. Cole - County Counsel - ABSENT

Wendy Tyler - Deputy County Administrative Officer/Clerk of the Board

Meeting called to order in open session at 9:00 AM

PLEDGE OF ALLEGIANCE - Supervisor Otto

ANNOUNCEMENTS - None

PUBLIC COMMENT - None

County Administrative Officer

1.01

Mid-Year Budget Review:

Approves budget adjustments as follows:

Cooperative Extension (Dept. 6200) increasing general fund appropriation by \$10,000

Fire Protection (Dept. 2430) increasing general fund appropriation by \$8,000

Public Defender (Dept. 2170) increasing general fund appropriation by \$38,000

Administration (Dept. 1200) increasing general fund appropriation by \$10,000

Agriculture (Dept. 2490) increasing general fund appropriation by \$3,000

Treasurer-Tax Collector (Dept. 1350) increasing general fund appropriation by \$5,000

Insurance/Risk Management (Dept. 1890) increasing general fund appropriation by \$2,500

Library (Dept. 6000) increasing general fund appropriation by \$9,000

Auditor/Controller (Dept. 1300) increasing general fund appropriation by \$140,500

Planning (Dept. 2800) increasing general fund appropriation by \$10,000

Jail (Dept. 2300) increasing general fund appropriation by \$20,000

Coroner (Dept. 2110) increasing general fund appropriation by \$5,000

Sheriff (Dept. 2200) increasing general fund appropriation by \$20,000

Clerk/Record/Assessor (Depts. 2500, 1400, and 1650) increase overall general fund appropriation by \$60,000

ADJOURN

TRINITY COUNTY BOARD OF SUPERVISORS

ANTON R. JAEGEL, CHAIRMAN
Board of Supervisors, County of Trinity,
State of California

Attest:

WENDY G. TYLER, Clerk of the Board
County of Trinity, State of California