

**Trinity County Community Corrections Partnership
Executive Committee Meeting
September 27, 2012 Minutes**

1:30pm

Trinity County Probation Department
333 Tom Bell Rd
Weaverville, CA 96093

Call to order: 1:30pm

In attendance – Terry Lee, Hal Ridlehuber, Mike Harper, Linda Wright, Bruce Haney, Ken Langston

Overview of Budget Detail

- \$144,000 covers a year (October 2011-October 2012) –spent \$157,000 so far, more than allocation, took some money out of the county implementation money
 - The \$100,000 implementation money paid for Jessica (working for Terry and Linda) and went toward IT
- Initial \$144,000 Oct – Jul 1st, now it has to cover for a year
- Funding may get cut, pending upcoming election
- Leaves about \$87,000 to allocate
- \$6,000 needed for the MRT training may or may not come from this because we may be able to use implementation money
 - Bruce - Discussion on subaccounts for mental health, etc. and if the initial allocation is mainly for probation and SO; agrees with MRT program – need to rehabilitate but need to be incarcerated until then
- Everyone gets same allocation as year one in year two unless we change the initial plan
 - Wouldn't need a jail needs study done again

Discussion on Jail Population (recap from last meeting)

- According to data from first nine months, comes down to issue of pre-trial cases
- 1170(h) cases, pulled out half as many as we put in, a lot are just about done
- Pre-Trial/Pre-Sentence taking up most space, AB109 not affecting as much
- Need to talk to Judge about CSW/work release program

Discussion on Hiring Correctional Officers

- Jail is short staffed
- BOS against using AB109 money to fund it; whatever plan we pass, the Board has to approve
- Can't use asset forfeiture to fund personnel
- Maybe buy bed space with AB109 money instead?
- There is not enough money to pay for 2 correctional officer positions, but SO will take what they can get

- \$65,623 for one CO position for the first year, but amount has probably gone up since it was calculated
- Concern over audit of AB109 funds; money needs to go to something that is based on evidence based practices
- Other counties seem to be hiring COs with this money; funds should be specifically for SO and probation (subaccount allocations)
- EM is being used to the extent that it can be
- Riske wants money to go to funding for rehab
- Ken to go to Santa Cruz to look at Pre-Trial program in November
 - PO runs the screenings in their pre-trial program
 - Requires Jail, Probation, DA to meet to discuss
 - Shasta will be doing something similar
- CO position may be funded when associated with Pre-Trial Program or MRT

First 5 Model

- Base application process on this model

Minutes from April 24, 2012 approved

Next meeting will be in October

If we update/amend plan, we may be able to get \$100,000 more implementation money

Close: 2:43pm