

EXHIBIT E-Summary Funding Request

FY 2009/10 Mental Health Services Act
Summary Funding Request

County: TRINITY

Date: 2/23/2009

	MHSA Component				
	CSS	CFTN	WET	PEI	Inn
A. FY 2009/10 Planning Estimates					
1. Published Planning Estimate ^{a/}					
2. Transfers ^{b/}					
3. Adjusted Planning Estimates	\$0	\$0	\$0	\$0	\$0
B. FY 2009/10 Funding Request					
1. Required Funding in FY 2009/10 ^{c/}	\$1,005,600		\$209,000	\$160,000	\$70,000
2. Net Available Unspent Funds					
a. Unspent FY 2007/08 Funds ^{d/}					
b. Adjustment for FY 2008/09 ^{e/}					
c. Total Net Available Unspent Funds	\$0	\$0	\$0	\$0	\$0
3. Total FY 2009/10 Funding Request	\$1,005,600	\$0	\$209,000	\$160,000	\$70,000
C. Funding					
1. Unapproved FY 06/07 Planning Estimates					
2. Unapproved FY 07/08 Planning Estimates			\$209,000		
3. Unapproved FY 08/09 Planning Estimates				\$100,000	\$70,000
4. Unapproved FY 09/10 Planning Estimates	\$1,005,600			\$60,000	
5. Total Funding^{f/}	\$1,005,600	\$0	\$209,000	\$160,000	\$70,000