FY 2021-22 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2021-22 CCP Survey Data Reporting Guide.

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2020-21 Public Safety Realignment Funding Allocation

Section 7: FY 2021-22 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:

County Name: Trinity

SECTION 6: FY 2020-21 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2020-21 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2020-21</u> and include any monies from 2019-20 growth funds and 2020-21 programmatic funding.

25. Of the total funds received in FY 2020-21, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

					Total Allocation:	\$	704,846	
		Whe	e fund	s were allocate	ed to:			Amount
 _	-		_				•	

Where funds were allocated to:	Amount
Probation Dept Operating Expenses	\$ 369,556
District Attorney	\$ 4,350
Sheriff	\$ 273,255
Human Response Network	\$ 21,750
Reserved	\$ 35,935
_	

(Total sums to) \$ 704,846

Please spell out all names and do not use acronyms.

(Total sums to) \$
Difference from
Stated Allocation: \$

26. Of the total funds received in FY 2020-21, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies:	\$	683,096	Total Allocation to non-public agencies:	\$	21,750	
Where funds were allocated to (public agencies):		Amount	Where funds were allocated to (non-public agencies):		Amount	
Probation Department Operating Expenses	\$	369,556	Human Respose Network	\$	21,750	
District Attorney	\$	4,350				
Sheriff	\$	273,255				
Reserved	\$	35,935				
(Total sums to)	¢	683,096	(Total sums to)	¢	21,750	
Please spell out all names and do not Difference from	Ф	003,096	Please spell out all names and do not Difference from	Ф	21,750	
use acronyms. Stated Allocation:	\$	-	use acronyms. Stated Allocation:	\$	-	
27. How much funding, if any, was allocated to data collection and	or e	valuation of AB	109 programs and services?			

27. How much funding, if any, was allocated to data collection and/or evaluation of AB 109 programs and services?							
\$16,560 was allocated towards data collection and evaluation of AB 109 programs.							

SECTION 7: FY 2021-22 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2021-22 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2021-22 and include any monies from 2020-21 growth funds and 2021-22 programmatic funding.

28. Of the total funds received in FY 2021-22, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation:	\$ 715,549

Where funds were allocated	-	Amount		
Probation Department Operating Expenses		\$	377,570	
District Attorney		\$	5,000	
Sheriff		\$	316,112	
Human Response Network		\$	25,000	
Reserves allocated		\$	(8,133)	
	(Total sums to)	\$	715,549	

Please spell out all names and do not use acronyms.

(Total sums to) \$ Difference from Stated Allocation: \$

29. If known: of the total funds received in FY 2021-22, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total A	Total Allocation to public agencies:		690,549	Total Allocation to non-public agencies: Where funds were allocated to (non-public agencies):			25,000
Where funds were allocated to (public agencies):			Amount				Amount
Probation Department Operating Expenses		\$		Human Response Network	agonolooj.	\$	25,000
District Attorney	,	\$	5,000	Truman Response Network		Ψ	25,000
Sheriff		\$	316,112				
Reserves		\$	(8,133)				
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	(T	Ļ_					
Discourse the fall to the same of the same	(Total sums to)	\$	690,549		Total sums to)	\$	25,000
Please spell out all names and do not	Difference from	•		·	ifference from	•	
use acronyms.	Stated Allocation:	\$	-	use acronyms. Sta	ted Allocation:	\$	-
use acronyms.	Stated Allocation:	Þ	-	use acronyms. Sta	ted Allocation:	Þ	

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$16,560 was allocated towards data collection and evaluation of AB 109 programs.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

ATTENTION: This is only Part B of the Survey.

Please complete $\underline{\textit{Part A}}$ in Microsoft Word which consists of five (5) narrative sections.

SUBMITTAL INSTRUCTIONS:

A complete FY 2021-22 CCP Survey Package includes Part A, Part B, Highlight or Success Story (optional), and an updated CCP Plan. To submit the package, send a single email with all attachments by Wednesday, December 15, 2021 to:

Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov

Please be aware that a complete CCP Survey package, including an updated CCP plan, MUST be submitted to the BSCC to receive compensation.

Thank you.