FY 2000/01 FINAL BUDGET HEARINGS

MINUTES
AUGUST 14,15,16, 2000
TRINITY COUNTY LIBRARY MEETING ROOM
WEAVERVILLE, CA

Monday, August 14, 2000

8:30 am -Open Final Budget Hearings: All Present

Overview:
Jeannie Nix-Temple, County Administrative Officer
Brian Muir, County Auditor/Controller

8:45 am-Recesses
9:00 am-Reconvenes

Health and Human Services
Comments:
Linda Wright, Health & Human Services Director
Letty Valdez, Chief Financial Advisor

• 4000 Health
• 4050 Child Health & Disability
• 4100 Tobacco Program
• 4180 Women, Infants & Children
• 4280 California Children’s Services
• 5000 Welfare
• 5050 Categorical Aids
• Public Guardian & Veteran’s Services

10:00 am-Recesses
10:15 am-Reconvenes

Hospital
Comments:
David Yarbrough, Hospital Administrator

• 9100 Hospital

Behavioral Health Services
Comments:
Kristin Bengyel, N.B.A., Executive Director
- 4200 Behavioral Health Services
- 4230 Alcohol and Other Drugs
- 4240 Children’s Mental Health Services
- 4250 SAMHSA
- 4260 Perinatal

**Auditor / Controller**
- 1300 Auditor / Controller
- 1500 Court Services
- 1890 Insurance / Risk Management
- 1990 Contribution to Other Funds

**12:00 pm-Recesses**
**1:30 pm-Reconvenes**

**Probation**
Comments:
Terry Lee, Chief Probation Officer
Jeff Cody, Asst. Chief Probation Officer
- 1550 Collections
- 2400 Probation Department
- 2410 ADA
- 2440 Victim Witness
- 2445 Safe Juvenile Incarceration
- 2455 Delinquency Prevention Intervention
- 2460 Juvenile Assessment Center
- 2475 Juvenile Delinquency Prevention
- 2485 TANF
- 5320 Care of Court Wards

**2:35 pm-Recesses**
**2:45 pm-Reconvenes**

**Sheriff**
Comments:
Paul Schmidt, Sheriff
Charlie Downen, Undersheriff
Shirley Phillips, Accountant
- 2200 Sheriff
- 2210 Lake Patrol
- 2240 ADA
- 2250 Narcotics Task Force
- 2260 Emergency Services
- 2270 Search & Rescue
• 2280 Cannabis Eradication
• 2290 National Forest Eradication
• 2300 Jail
• 2350 Animal Control

Transportation
Comments:
Carl Bonomini, Transportation Director
Steve Roberts, Asst. Engineer
Don Lethbridge, Business Manager
Louise Holson, Senior Account Technician
• 3000 Public Works
• 3110 Miscellaneous Public Works
• 3150 Airports
• 1852 Special Aviation
• 1853 Airport Development Program
• 1910 Surveyor

4:30 pm-Adjourns

Tuesday, August 15, 2000

1:30 pm-Reconvenes: All Present

Planning
Comments:
John Jelicich, Planning Director
Tom Stokely, Planner
• 2800 Planning
• 2600 LAFCO
• 2800 Natural Resources
• 3360 Public Transit
• 3361 Public Transit Non-transit

Building Inspector
Comments:
Steve Judson, Chief Building Inspector
John Whitaker, General Services Director
• 2480 Building Inspector

2:40 pm-Recesses
2:50 pm-Reconvenes
General Services:
Comments:
John Whitaker, General Services Director
Jero Salva, Purchaser/Cost Estimator
  • 1750 General Services
  • 1800 County Building Program
  • 1811 Juvenile Detention Facility
  • 2950 Vehicle Abatement
  • 9300 Cemetery
  • 9500 Solid Waste

Library
Comments:
Godelieve Uyttenhove, Librarian
  • 6000 Library

Agriculture / Sealer of Weights and Measures
Comments:
Jay Thesken, Agriculture/Sealer Weights and Measures
Angela Blanchard, Senior Administrative Clerk
  • 2490 Agricultural Commissioner
  • 2760 Predatory Animal Control

Treasurer / Tax Collector
Comments:
Lynda Hymas, Treasurer/Tax Collector
  • 1350 Treasurer / Tax Collector

4:30 pm-Adjourns

Wednesday, August 16, 2000

8:30 am-Reconvenes: All Present

Clerk / Recorder / Assessor
  • 1100 Board of Supervisors
  • 1400 Assessor
  • 1650 Elections
  • 2050 Grand Jury
  • 2500 Clerk / Recorder

Administration
  • 1200 County Administrative Officer
  • 1600 County Counsel
  • 1940 Information Technology

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• 1950 Miscellaneous Grants
• 1960 Industrial Park
• 1970 CDBG Program Income

9:50 am-Recess
10:00 am-Reconvenes

Chamber of Commerce / Museum / Arts Council
Comments:
Jim Cudzoil, Art Director
Ed Bates, Elected Treasurer, Museum
Hank Darville, Asst. Treasurer, Museum
Sarah Wenninger, Publisher, Trinity Journal

• 3300 Advertising
• 7400 Arts Council

10:50 am-Recess
11:05 am-Reconvenes

District Attorney
Comments:
Dave Cross, District Attorney
Patricia McConnachie, Family Support Manager
Donna Harrison, Administrative Services Officer

• 2100 District Attorney
• 2110 Coroner / Public Administrator
• 2130 Family Support
• 2145 Violence Against Women
• 2150 Anti Drug Abuse
• 2155 Child Abuse Vertical
• 2160 Marijuana Suppression
• 2180 Spousal Abuse Prosecution
• 2190 Statutory Rape Prosecution

11:30 am-Instruction given to County Administrative Officer and County Auditor/Controller on Final Budget Hearing considerations.

11:45 am-Close Final Budget Hearings