

ROAD NAME	Section ID	Project Period	Treatment Cost	Section Length	Treatment	Comment	Beg Location	End Location	Street ID	PCI Prior Treat	Treatment Cost2	Treated (\$QVD)	Section Width	SectionA rea	Area ID
EAST FORK RD	010	2021	\$60,090	4,859	DOUBLE CHIP SEAL		EASTSIDE RD 106	MP 1	EASTFO	56	5.3	11,338	21	102039 1 - Trinity Center Maintenance District	
EAST SIDE RD	020	2021	\$80,843	5,280	DOUBLE CHIP SEAL		MP 1	MP 2	EASTRD	63	5.3	15,253	26	137280 1 - Trinity Center Maintenance District	
EAST SIDE RD	030	2021	\$71,025	4,467	DOUBLE CHIP SEAL		MP 2	PAVEMENT CHANGE	EASTRD	61	5.3	13,401	27	120609 1 - Trinity Center Maintenance District	
EAST SIDE RD	040	2021	\$6,504	813	SINGLE CHIP SEAL		PAVEMENT CHANGE	MP 3	EASTRD	78	3	2,168	24	19512 1 - Trinity Center Maintenance District	
EAST SIDE RD	050	2021	\$40,480	5,280			MP 3	MP 4	EASTRD	73	3	13,493	23	121440 1 - Trinity Center Maintenance District	
EAST SIDE RD	060	2021	\$40,480	5,280	SINGLE CHIP SEAL		MP 4	MP 5	EASTRD	75	3	13,493	23	121440 1 - Trinity Center Maintenance District	
EAST SIDE RD	070	2021	\$40,480	5,280	SINGLE CHIP SEAL		MP 5	MP 6	EASTRD	78	3	13,493	23	121440 1 - Trinity Center Maintenance District	
EAST SIDE RD	080	2021	\$40,480	5,280	SINGLE CHIP SEAL		MP 6	MP 7	EASTRD	78	3	13,493	23	121440 1 - Trinity Center Maintenance District	
EAST SIDE RD	090	2021	\$35,949	4,689	SINGLE CHIP SEAL		MP 7	END OF AC - BEGIN CHIP SEAL	EASTRD	78	3	11,983	23	107847 1 - Trinity Center Maintenance District	
EAST SIDE RD	100	2021	\$3,546	591	SINGLE CHIP SEAL		END OF AC - BEGIN CHIP SEAL	MP 8.0	EASTRD	81	3	1,182	18	10638 1 - Trinity Center Maintenance District	
EL DORADO WY	010	2022	\$600	944	SEAL CRACKS/PATCH	Prep 2021	SH003	END	EL DWY	64	3	1,993	19	17936 1 - Trinity Center Maintenance District	
JUDY ST	010	2022	\$200	158	SEAL CRACKS/PATCH	Prep 2021	TC07 AZALEA DR	END	JUDYST	68	3	439	25	3950 1 - Trinity Center Maintenance District	
NORWEGIAN RCH RD	010	2022	\$2,000	2,832	SEAL CRACKS/PATCH	Prep 2021	HWY. 3	END OF COUNTY ROAD	NORRCH	66	3	6,293	20	56640 1 - Trinity Center Maintenance District	
TRINITY CENTER DIST. TOTAL COST =			\$422,677												
NO PROPOSED WORK															
LEWISTON DIST. TOTAL COST =			\$0												
SLURRY SEAL PROJECT 2021 \$20,230 SLURRY SEAL SEE ATTACHED ROAD LIST 3 - Weaverville Maintenance District															
AIRPORT RD	010	2022	\$1,000	2,307	Patch	Prep 2021	HWY 3	END	AIRPRD	59	3	5,127	20	46140 3 - Weaverville Maintenance District	
B BAR K RD	010	2022	\$2,000	5,280	Patch	Prep 2021	HWY 3	MP 1.0	BBARK	66	3	10,560	18	95040 3 - Weaverville Maintenance District	
BLANCHARDS FLAT RD	010	2022	\$2,000	5,400	Patch	Prep 2021	DEERLICK SPRINGS RD	CATTLEGUARD AT MP 1	BLANCH	69	3	13,200	22	118800 3 - Weaverville Maintenance District	
TOM BELL ROAD	010	2021	\$166,187	3,116	1.5" AC OVERLAY W/10% DIGOUT	Overlay Post Jail Const.	SH003	END AT PARKING LOT	TOM AD	41	20	8,309	24	74784 3 - Weaverville Maintenance District	
WEAVERVILLE DIST TOTAL COST =			\$191,417												
JUNCTION CITY DIST TOTAL COST = \$0															
DENNY RD	010	2021	\$23,837	2,554	SINGLE CHIP SEAL	Along w/Trinity Village St: ST HWY 299		FISHER RD	DENNYR	65	3	7,946	28	71512 5 - Hawkins Bar Maintenance District	
HAWKINS BAR DIST. TOTAL COST =			\$23,837												
BIG CREEK RD	10	Done 20	\$38,720	5,280	SINGLE CHIP SEAL	List on 2021 Budget	SH 003	MP 1	BIGCRE	69	3	12,907	22	116160 6 - Hayfork Maintenance District	
BIG CREEK RD	20	Done 20	\$341,375	5,280	1.5" OVERLAY WITH 15% DIGOUT	List on 2021 Budget	MP 1	MP 2	BIGCRE	37			22	116160 6 - Hayfork Maintenance District	
BIG CREEK RD	30	Done 20	\$68,406	5,280	DOUBLE CHIP SEAL	List on 2021 Budget	MP 2	MP 3	BIGCRE	63			22	116160 6 - Hayfork Maintenance District	
HAYFORK DIST. TOTAL COST =			\$448,501												
NO PROPOSED WORK															
HYAMPOM DIST. TOTAL COST =			\$0												
NO PROPOSED WORK															
RUTH DIST. TOTAL COST =			\$0												
NO PROPOSED WORK															
ZENIA LAKE MTN RD	050	2023	-\$341,382	5,280	6" FDR WITH DOUBLE CHIP		RUTH ZENIA	MP 1	ZENIAL	64	3	14,080	24	126720 9 - Zenia Maintenance District	
ZENIA DIST. TOTAL COST =			-\$341,382												

2021 COUNTYWIDE TOTAL COST = \$745,050
ADD LANCE GULCH SIGNAL= \$150,000
2021 RMRA VEHICLE PURCHASE= \$1,115,000
2021 RMRA TOTAL = \$2,010,050

2021 RMRA TOTAL AVAILABLE= \$2,009,983
DELTA = (\$67)

Earlier Budgets Approved for this Year

CHINA CT	010	2020	\$1,218	203	SINGLE CHIP SEAL	2021	459 CHINA FLAT RD	END	CHINCT	68	3	406	18	3654 5 - Hawkins Bar Maintenance District	
COON CREEK RD	010	2020	\$8,705	1,187	SINGLE CHIP SEAL	2021	461 FLAME TREE RD	END	COONRD	59	3	2,902	22	26114 5 - Hawkins Bar Maintenance District	
FLAME TREE RD	010	2020	\$17,421	925	DOUBLE CHIP SEAL W/10% DIGOUT	2021	402 DENNY RD	END	FLAMRD	50	11.3	1,542	15	13875 5 - Hawkins Bar Maintenance District	
HYAMPOM RD	010	2020	\$1,995	5,280	SEAL CRACKS	2021 Prep for chip seal	SR 003	MP 1	HYAMPO	81	4	499	31	163680 7 - Hyampom Maintenance District	
HYAMPOM RD	020	2020	\$1,592	5,280	SEAL CRACKS	2021 Prep for chip seal	MP 1	MP 2	HYAMPO	81	4	398	26	137280 7 - Hyampom Maintenance District	
HYAMPOM RD	030	2020	\$1,224	5,280	SEAL CRACKS	2021 Prep for chip seal	MP 2	MP 3	HYAMPO	85	4	306	26	137280 7 - Hyampom Maintenance District	
HYAMPOM RD	040	2020	\$724	3,062	SEAL CRACKS	2021 Prep for chip seal	MP 3	END AC AT 3.6 MI	HYAMPO	85	4	181	26	79612 7 - Hyampom Maintenance District	
HYAMPOM RD	050	2020	\$5,422	2,218	SHALLOW PATCH	2021 Prep for chip seal	BEGIN CHIP SEAL AT 3.6 MI	MP 4	HYAMPO	18	1	5,422	22	48796 7 - Hyampom Maintenance District	
HYAMPOM RD	060	2020	\$12,907	5,280	SHALLOW PATCH	2021 Prep for chip seal	MP 4	MP 5	HYAMPO	47	1	12,907	22	116160 7 - Hyampom Maintenance District	
HYAMPOM RD	070	2020	\$12,907	5,280	SHALLOW PATCH	2021 Prep for chip seal	MP 5	MP 6	HYAMPO	22	1	12,907	22	116160 7 - Hyampom Maintenance District	
HYAMPOM RD	080	2020	\$7,491	2,809	SHALLOW PATCH	2021 Prep for chip seal	MP 6	BEGIN AC AT 6.5 MI	HYAMPO	18	1	7,491	24	67416 7 - Hyampom Maintenance District	
HYAMPOM RD	090	2020	\$395	2,471	SEAL CRACKS	2021 Prep for chip seal	BEGIN AC AT 6.5 MI	MP 7	HYAMPO	89	4	99	27	66717 7 - Hyampom Maintenance District	
HYAMPOM RD	100	2020	\$978	5,692	SEAL CRACKS	2021 Prep for chip seal	MP 7	CHIP SEAL BEYOND BRIDGE AT 8.1 MI	HYAMPO	89	4	245	29	165068 7 - Hyampom Maintenance District	
LOWER SOUTH FORK RD	010	2020	\$7,744	5,280	SHALLOW PATCH	2021 Prep for chip seal	HYAMPOM RD	MP 1	LOWERS	70	0.6	12,907	22	116160 7 - Hyampom Maintenance District	
LOWER SOUTH FORK RD	020	2020	\$7,744	5,280	SHALLOW PATCH	2021 Prep for chip seal	MP 1	MP 2	LOWERS	73	0.6	12,907	22	116160 7 - Hyampom Maintenance District	
LOWER SOUTH FORK RD	030	2020	\$7,744	5,280	SHALLOW PATCH	2021 Prep for chip seal	MP 2	MP 3	LOWERS	73	0.6	12,907	22	116160 7 - Hyampom Maintenance District	
LOWER SOUTH FORK RD	040	2020	\$7,040	5,280	SHALLOW PATCH	2021 Prep for chip seal	MP 3	MP 4	LOWERS	69	0.6	11,733	20	105600 7 - Hyampom Maintenance District	
LOWER SOUTH FORK RD	050	2020	\$7,040	5,280	SHALLOW PATCH	2021 Prep for chip seal	MP 4	MP 5	LOWERS	69	0.6	11,733	20	105600 7 - Hyampom Maintenance District	
LOWER SOUTH FORK RD	060	2020	\$7,040	5,280	SHALLOW PATCH	2021 Prep for chip seal	MP 5	MP 6	LOWERS	69	0.6	11,733	20	105600 7 - Hyampom Maintenance District	
LOWER SOUTH FORK RD	070	2020	\$3,772	2,978	SHALLOW PATCH	2021 Prep for chip seal	MP 6	END OF PAV'T	LOWERS	69	0.6	6,287	19	56582 7 - Hyampom Maintenance District	