

**APPENDIX 4C**

2016 RTP Capital Improvements									
County Road and Bridge									
Funding Source	Project Number/ Proponent	Location	Description	Total Cost <sup>1</sup> (\$1,000)	Construction Year <sup>2</sup>	Purpose/Need			
						System Preservation	Capacity Enhancement	Safety	Multi- Modal
OES/FEMA/RMRA	TCDOT	Underwood Mtn Rd PM 1.95	repair storm damage	780	1	x			
OES/FEMA/RMRA	TCDOT	Denny Road PM 3.7-12.5	repair storm damage	4,332	1	x			
OES/FEMA/RMRA	TCDOT	Trinity Alps Road PM 1.0	repair storm damage	701	1	x			
OES/FEMA/RMRA	TCDOT	Salyer Loop Road PM 0.90	repair storm damage	67	1	x			
OES/FEMA/RMRA	TCDOT	Canyon Creek Road PM 0.75	repair bank failure, restore riverbank	1,335	1	x			
OES/FEMA/RMRA	TCDOT	Carrville Loop Road PM 0.55	culvert replacement, resurface road	25	1	x			
OES/FEMA/RMRA	TCDOT	Alder Point Bluff Rd PM 6.5	landslide repair	300	1	x			
OES/FEMA/RMRA	TCDOT	Coffee Creek Rd PM 4.2 & 11.0	repair storm damage	330	1	x			
OES/FEMA/RMRA	TCDOT	Ramshorn Road PM 6.0	repair storm damage	100	1	x			
OES/FEMA/RMRA	TCDOT	East Side Road PM 8.0	repair storm damage	100	1	x			
OES/FEMA/RMRA	TCDOT	Betts Road	repair storm damage	100	1	x			
OES/FEMA/RMRA	TCDOT	Ruth-Zenia Road PM 3.2 & 6.7	repair slipouts and cracked pavement	469	1	x			
OES/FEMA/RMRA	TCDOT	Lower South Fork Rd PM 9.5-10.5	repair slipouts and cracked pavement	210	1	x			
OES/FEMA/RMRA	TCDOT	Hyampom Airport Road various loc	repair storm damage	1450	1	x			
			<b>Subtotal Tier 1 FEMA Storm Damage</b>	<b>\$10,299</b>					
ER/RMRA	TCDOT	Van Duzen Road PM 4.10	realign road and restore eroded riverbank	1,579	1	x			
ER/RMRA	TCDOT	Hyampom Road PM 11.4	landslide repair	277	1	x			
ER/RMRA	TCDOT	Wildwood Road PM 8.0	storm damage repair	796	1				
ER/RMRA	TCDOT	Mad River PM 0.1, 7.5-8	repair slipouts	1,573	1	x			
ER/RMRA	TCDOT	East Side Road PM 2.4-3.6	repair slipouts and cracked pavement	395	1	x			
ER/RMRA	TCDOT	Trinity Dam Blvd PM 22.9	repair slipouts and cracked pavement	255	1	x			
ER/RMRA	TCDOT	Ruth-Zenia Road PM 15.6-18.75	repair slipouts and cracked pavement	2,555	1	x			
			<b>Subtotal Tier 1 ER (Federal Aid) Storm Damage</b>	<b>\$7,430</b>					
HBP	TCDOT	Coffee Creek Road	Replace Bridge #5C-048	\$1,650	1	x			
HBP	TCDOT	Coffee Creek Road	Replace Bridge #5C-196	\$1,450	1	x			
HBP	TCDOT	Grass Valley Creek at Fawn Lodge Road	Replace Bridge #5F-0001	\$1,212	1	x			
HBP	TCDOT	Price Creek Road	Replace or Rehab Bridge 5C-164	\$1,450	1	x			
HBP	TCDOT	Corral Bottom Road	Replace Bridge #5C-162	\$8,000	1	x			
HBP	TCDOT	Many Forks Hayfork Ck	Replace Bridge #5C-157	\$1,450	1	x			
HBP	TCDOT	Various	Bridge deck seals and joint seals	\$580	1	x			
HBP	TCDOT	Various	Rock Slope Protection	\$750	1	x			
HBP	TCDOT	Various	Paint Bridges	\$300	1				
HBP	TCDOT	Ramshorn Road	Replace Bridge 5C-061	\$1,650	1	x			x
HBP	TCDOT	Lorenz Street	Replace Bridge #5C-036	\$1,210	1	x			x
HBP	TCDOT	Jordan Road	Replace Bridge #5C-187	\$1,725	1	x			
			<b>Subtotal Tier 1 Bridge</b>	<b>\$21,427</b>					
HBP	TCDOT	Van Duzen River	Replace Bridge #188	\$2,088	2	x			
HBP	TCDOT	East Fork Hayfork Creek	Replace Bridge #5C-193	\$2,700	2	x			
HBP	TCDOT	East Fork Stewarts Fork-Guy Covington	Replace Bridge # 5C-025	\$1,914	2	x			
			<b>Subtotal Tier 2 Bridge</b>	<b>\$6,702</b>					

**APPENDIX 4C**

Funding Source	Project Number/ Proponent	Location	Description	Total Cost <sup>1</sup> (\$1,000)	Construction Year <sup>2</sup>	Purpose/Need			
						System Preservation	Capacity Enhancement	Safety	Multi- Modal
HBP	TCDOT	Salt Creek Bridge	Replace Bridge # 5C-85	\$2,088	3	x			
HBP	TCDOT	Old Lewiston Bridge	Rehab Bridge #5C-032 or make ped only	\$500	3	x		x	x
HBP	TCDOT	Brown's Mountain Road	Replace Bridge #5C-207	\$2,650	3	x			
HBP	TCDOT	Hettenshaw Road	Replace Bridge #5C-191	\$1,078	3	x			
			<b>Subtotal Tier 3 Bridge</b>	<b>\$6,316</b>					
			<b>Total HBP</b>	<b>\$34,445</b>					
FLAP	TCDOT/FHWA	Van Duzen Road PM 9.5 to 15	Rehabilitation and minor reconstruction	\$4,735	1	x			
FLAP	TCDOT/FHWA	Ruth-Zenia Road PM 8 to 15	Rehabilitation and minor reconstruction	\$2,750	1	x			
			<b>Subtotal Tier 1 FLAP</b>	<b>\$7,485</b>					
STIP/FLAP	TCDOT	Wildwood Rd. PM 7.0-5.0 Phase 3 (FLAP segment)	Reconstruction - PS&E, RW & Con	\$6,700	2	x		x	
FLAP/TRRP	TCDOT/FHWA	Browns Mtn Road (FLAP share)	Bucktail Bridge Replacement	\$4,153	2	x		x	x
			<b>Subtotal Tier 2 FLAP</b>	<b>\$10,853</b>					
FLAP	TCDOT	Canyon Creek Road (FLAP share)	Reconstruct and widen PM 6.0-10.0	\$18,000	3	x		x	
			<b>Subtotal Tier 3 FLAP</b>	<b>\$18,000</b>					
			<b>Total FLAP</b>	<b>\$36,338</b>					
STIP	TCDOT	Wildwood Rd. PM 11.6-9.7 Phase 1	Reconstruction - PS&E & RW	\$950	1	x		x	
STIP	CALTRANS/ TCDOT	SR 299/ Weaver Bally Road	Intersection Control Evaluation and Environmental Assessment	\$100	1		x	x	
STIP	TCDOT	Lewiston Road PM 4.8-5.8	Rehabilitation and Class 1 Bike Lane Trinity Dam Blvd to Lewiston Elementary	\$1,200	1	x			
			<b>Subtotal Tier 1 STIP</b>	<b>\$2,250</b>					
STIP	TCDOT	SR 299/Weaver Bally Road	Improve Intersection according to ICE	\$2,100	2		x	x	
STIP	TCDOT	Lewiston Road PM 4.8-2.6	Rehabilitation	\$600	2	x			
STIP/FLAP	TCDOT	Wildwood Rd. PM 11.6-9.7	Reconstruction - Construction Phase 1	\$4,800	2	x		x	
STIP/FLAP	TCDOT	Wildwood Rd. PM 9.7-7.0 Phase 2	Reconstruction - PS&E, RW & Con	\$6,500	2	x		x	
STIP/FLAP	TCDOT	Canyon Creek Road (STIP share)	Reconstruct and widen PM 6.0-10.0	\$5,000	2	x		x	
			<b>Subtotal Tier 2 STIP</b>	<b>\$19,000</b>					
STIP	CALTRANS/ TCDOT	SR 3 Trinity Center	Hwy 3 Merge Lane	\$1,500	3	x	x	x	
STIP	TCDOT	Lewiston Road PM 0-2.6	Rehabilitation	\$700	3	x			
STIP/FLAP	TCDOT	Wildwood Rd. PM 7.0-5.0 Phase 3	Reconstruction - PS&E, RW & Con	\$7,000	3	x		x	
STIP	CALTRANS/ TCDOT	Burnt Ranch	Turn lane on Hwy 299 to School Hse Rd	\$1,400	3		x	x	
STIP	CALTRANS/ TCDOT	SR 299/Washington St.	Improve Intersection	\$250	3		x	x	
			<b>Subtotal Tier 3 STIP</b>	<b>\$10,850</b>					
			<b>TOTAL Tier 1, 2, and 3 STIP</b>	<b>\$32,100</b>					
HSIP	TCDOT	Rush Creek Road	High Friction Surface Treatments	\$1,148	1			x	
HSIP	TCDOT	Various	High Visibility Striping	\$2,895	1			x	

**APPENDIX 4C**

Funding Source	Project Number/ Proponent	Location	Description	Total Cost <sup>1</sup> (\$1,000)	Construction Year <sup>2</sup>	Purpose/Need				
						System Preservation	Capacity Enhancement	Safety	Multi- Modal	
HSIP	TCDOT	Various	Curve Warning Signs	\$813	1				x	
HSIP	TCDOT	Trinity Dam Blvd	Guardrail - 0.7 mi N. of Rush Crk. Rd.	\$100	1				x	
			<b>Subtotal Tier 1 HSIP</b>	<b>\$4,956</b>						
HSIP	TCDOT	Mad River Rd.	Guardrail - 0.2 mi S. of Eagles Nest Rd.	\$297	2				x	
			<b>Subtotal Tier 2 HSIP</b>	<b>\$297</b>						
HSIP	TCDOT	Various	Guardrails and retaining walls	\$3,000	3				x	
HSIP	TCDOT	Various	High Visibility Striping	\$3,000	3					
			<b>Subtotal Tier 3 HSIP</b>	<b>\$6,000</b>						
			<b>Total HSIP</b>	<b>\$11,253</b>						
LOCAL/RMRA	TCDOT	Hwy 3 at Tom Bell Road	Turning lanes into Tom Bell Road	\$1,500	1			x	x	
DFW/RMRA	TCDOT	Summit Creek Road	Bridge wet ford over Shock Creek	\$1,500	1	x			x	
LOCAL/RMRA	TCDOT	Oregon Street	Turnaround at end	\$50	2	x			x	
LOCAL/RMRA	TCDOT	Center Street	Two-way street from Court to SR 3	\$200	2			x		
STIP/RMRA	TCDOT	Various	Pavement Rehab/Reconstruction	\$10,000	2	x				
LOCAL/RMRA	TCDOT	Oregon Street	Realign tight curve - PM 2.5	\$250	2	x			x	
LOCAL/RMRA	TCDOT	Washington Street	Traffic Calming	\$150	3					
STIP/RMRA	TCDOT	Various	Pavement Rehab/Reconstruction	\$5,000	3	x				
			<b>Total RMRA</b>	<b>\$18,650</b>						
RMRA/5CC	5CC	Oregon St	Sediment Reduction PM 1.4 - 4.1	\$99	1	x				
RMRA/5CC	5CC	Valdor Road PM	Sediment Reduction PM 0.1 - 2.06	\$75	1	x				
RMRA/5CC	5CC	Upper Road	Sediment Reduction PM 0.0-0.6	\$25	1	x				
DFW/NMFS	5CC	County-wide	various sediment control projects 1-2/year	\$500	1	x				
DFW/NMFS	5CC	County-wide	various sediment control projects 1-2/year	\$500	2	x				
RMRA/5CC	5CC	Forest Ave	Bridge-Fish passage improvement	\$100	3	x				
DFW/NMFS/ STIP	5CC	SR 3 at East Weaver	replace culvert @ intersection fish passage	\$1,000	2	x			x	
TRRP/NMFS/CCC/C altrans	5CC	Sidney Gulch	replace crossing for fish passage	\$1,000	2					
DFW/NMFS/ STIP/ITIP	5CC	SR 299 / Garden Gulch	replace culvert for fish passage	\$1,000	2	x				
DFW/NMFS	5CC	Easter Ave / Garden Gulch	replace culvert for fish passage	\$1,000	3	x				
			<b>Total 5CC Projects</b>	<b>\$5,299</b>						
			<b>Total Tier 1 Capital Costs</b>	<b>\$57,546</b>						
			<b>Total Tier 2 Capital Costs</b>	<b>\$50,852</b>						
			<b>Total Tier 3 Capital Costs</b>	<b>\$47,416</b>						
			<b>Total Highway/Bridge Capital Costs</b>	<b>\$155,814</b>						

<sup>1</sup> Total Cost includes Construction, Environmental & Planning (E&P), Plans, Specifications, Estimates (PS&E) and Right-of Way Support (RW Sup)

<sup>2</sup> 1 = Short-Range 0-5 Years; 2 = Midrange 6-15 Years; 3 = Long-Range 16-20 Years

**APPENDIX 4D**

2016 RTP County Transit Projects									
Short and Medium Range									
Funding Source	Project Number/ Proponent	Location	Description	Total Cost <sup>1</sup> (\$1,000)	Construction Year <sup>2</sup>	Purpose/Need			
						System Preservation	Capacity Enhancement	Safety	Multi- Modal
Transit		Hayfork	Two bus benches	\$60	1				x
Transit		Weaverville	Three bus benches	\$90	1				x
Transit		Weaverville	Three all weather bus shelters	\$120	1				x
STA/5311F		Weaverville	2 Bus Purchases - 21 passenger Type VII with Braun Real Lift and two wheel chair tie downs	\$700	1				x
STIP		SR 3 at Lance Gulch Road	Transit Maintenance Facility (Environmental & design)	\$300	1				x
5311		Weaverville	Procure small bus 17 passenger bus	\$100	1				x
5311F		Weaverville	Procure Electronic fareboxes	\$300	1				x
Hum/Trin/Ktnet		Willow Creek	Major bus stop improvement	\$100	1				x
			<b>Tier 1 Total</b>	<b>\$1,770</b>					
5311F/STA/STIP		SR 3 at Lance Gulch Road	Transit Maintenance Facility (Construction)	\$2,500	2				x
STA/5311F		Weaverville	2 Bus Purchases - 21 passenger Type VII	\$530	2				x
Transit		Hayfork	Upgrade bus stops	\$60	2				x
5311F		Trinity Transit	Upgrade Fareboxes	\$100	2				x
5311		Various Locations	Bus Stop Improvement	\$60	2				x
			<b>Tier 2 Total</b>	<b>\$3,250</b>					
5311F		Weaverville	2 Bus Purchases - 21 passenger Type VII	\$530	3				x
			<b>Tier 3 Total</b>	<b>\$530</b>					
			<b>Total Transit Capital</b>	<b>\$5,550</b>					

<sup>1</sup> Total Cost includes Construction, Environmental & Planning (E&P), Plans, Specifications, Estimates (PS&E) and Right-of Way Support (RW Sup)

<sup>2</sup> 1 = Short-Range 0-5 Years; 2 = Midrange 6-15 Years; 3 = Long-Range 16-20 Years

**APPENDIX 4E**

2016 RTP Non-Motorized Projects									
Funding Source	Project Number/ Proponent	Location	Description	Total Cost <sup>1</sup> (\$1,000)	Construction Year <sup>2</sup>	Purpose/Need			
						System Preservation	Capacity Enhancement	Safety	Multi-Modal
<b>Class 1 Bike Path</b>									
FLAP/ATP	Caltrans/ DOT	Trinity Center	Class 1 - Trinity Center to KOA over Swift Creek	\$932	1				x
STIP	TCDOT	Lowden Park/Browns Ranch Rd	Class I - Lowden Park Bike and Ped Path	\$2,130	1			x	x
STIP	TCDOT	Lewiston Rd.	Class I - Lewiston School to Trinity Dam Blvd	\$727	1			x	x
ATP	WBTC/ DOT	Weaverville	Class 1 - Lee Fong Park to Industrial Park	\$2,500	2			x	x
ATP	TCDOT	Hayfork	Class I Circulation Trail around Airport Fence	\$2,500	3				x
ATP	TCDOT	Trinity Lake	Class I - Around the Lake Trail Feasibility Study	\$350	3				x
				<b>Total Class I</b>	<b>\$9,139</b>				
<b>Class II Bike Lanes</b>									
ATP	Caltrans	SR3 - Hayfork	Class II Extend from HS to Frontier Village	\$1,464	2				x
ATP	Caltrans	SR 3 - Hayfork	Forest Ave. to Big Creek Rd.	\$1,770	2				x
ATP	Caltrans	Junction City	Class II Bottom Oregon Mtn to JC	\$1,983	3				x
				<b>Total Class II</b>	<b>\$5,217</b>				
<b>Class III Bike Routes</b>									
ATP	TCDOT	Weaverville	Class III Wvl Elem School to Brannan St	\$500	2		4366.6	-1106.6	
ATP	TCDOT/Cal trans	Weaverville	Class III Ridge Rd & Rd Hill Rd to THS	\$500	2		4366600		
ATP	TCDOT	Weaverville	Class III Waterworks Ave to Willo St	\$500	2		-1106600		
				<b>Total Class III</b>	<b>\$1,500</b>		58985		
<b>Bicycle Amenities</b>									
ATP	TCDOT	County-wide	Bikeway Guide	\$60	2		199650		x
LTF	TCDOT	County-wide	Share the Road signs	\$100	2		58985.6		x
LTF	TCDOT	County-wide	Bike parking - 40 racks	\$160	2				x
LTF	TCDOT	County-wide	Bike parking - 10 lockers	\$180	2		58985600		x
TIGER	TCDOT	Shasta-Trinity Trail	Feasibility Study	\$100	2				x
TIGER	TDOT/HUM	Trinity and Humboldt County	Concept feasibility study for Historical Trail	\$350	3		9916.6		
				<b>Total Bicycle Amenities</b>	<b>\$950</b>				
<b>Pedestrian Facilities</b>									
ITIP/ADA	Caltrans/ CTC	SR 299 from East Weaver Creek to Tops Shopping Center	Construct Sidewalk & Class II Bike Lane	\$1,200	1		22149.4		
ATP	Caltrans /TCTC	SR 3 - Weaverville Elementary to Washington St.	Construct Sidewalk	\$1,000	2		219569		
ITIP/ADA	Caltrans /TCTC	SR 299 Tops Shopping Center to Industrial Park Way	Construct Sidewalk & Class II Bike Lane	\$4,100	3		63755		
ATP	TCDOT	County-wide	Promote bicycle safety to elem schools	\$150	2		4366.6		
				<b>Total Pedestrian Facilities</b>	<b>\$6,450</b>		-1106.6		
							-8030		
							58985		
				<b>Total Non-Motorized Tier 1</b>	<b>\$4,989</b>				
				<b>Total Non-Motorized Tier 2</b>	<b>\$8,984</b>		258635		
				<b>Total Non-Motorized Tier 3</b>	<b>\$9,283</b>		258634.4		
				<b>Total Non-Motorized Costs</b>	<b>\$23,256</b>				

<sup>1</sup> Total Cost includes Construction, Environmental & Planning (E&P), Plans, Specifications, Estimates (PS&E) and Right-of Way Support (RW Sup)

<sup>2</sup> 1 = Short-Range 0-5 Years; 2 = Midrange 6-15 Years; 3 = Long-Range 16-20 Years

APPENDIX 4F

2016 RTP Aviation Projects									
Funding Source	Project Number/ Proponent	Location	Description	Total Cost <sup>1</sup> (\$1,000)	Construction Year <sup>2</sup>	Purpose/Need			
						System Preservation	Capacity Enhancement	Safety	Multi-Modal
<b>Hayfork Airport</b>									
A&D			Runway and Apron Pavement Rehab	\$550	1	x		x	x
A&D			Airport Layout Plan	\$150	1			x	x
AIP			Runway Light Rehab	\$75	1			x	x
FAA			Taxiway Extension Design	\$250	2		x	x	x
FAA			Taxiway Extension Construction	\$2,250	3		x	x	x
CIP			Airport Pavement Management Program	\$15	3	x			
			<b>Subtotal</b>	<b>\$3,290</b>					
<b>Hyampom Airport</b>									
A&D			Runway Light Rehab	\$60	1			x	x
CAAP			Tree / Shrub Removal	\$20	1			x	x
CAAP			Pavement seal runway and parking	\$100	1	x		x	x
CAAP			Airport Layout Plan	\$140	1			x	x
CAAP			Construct Parallel Taxiway	\$700	3				x
A&D			Pavement Management Plan	\$15	3				
			<b>Subtotal</b>	<b>\$1,035</b>					
<b>Ruth Airport</b>									
A&D			Overlay and upgrade runway	\$480	1	x		x	x
AIP			Runway Safety Area (south) Design	\$115	1				x
AIP			Airport Layout Plan (ALP)	\$150	1			x	x
AIP			Construct hangars	\$200	2		x		x
AIP			Runway Safety Area (south) Construction	\$750	2				x
AIP			Widen Runway	\$480	3		x	x	x
AIP			Construct parallel taxiway	\$420	3		x	x	x
AIP			Pavement management Program	\$15	3				
			<b>Subtotal</b>	<b>\$2,610</b>					
<b>Trinity Center Airport</b>									
AIP/CAAP			Acquire expansion and safety area from FS	\$200	1	x	x	x	x
A&D			Phase 2 slurry seal	\$95	1	x		x	x
AIP			Rehabilitate Apron (Design)	\$250	1				x
AIP			Airport Master Plan	\$400	1			x	x
AIP		north of airport	Regrade Road to Point	\$110	2			x	x
AIP			Rehabilitate Apron (Construction)	\$1,200	2				x
AIP			Extend runway to offset relocation of runway threshold without extending total length of runway	\$4,500	3			x	x
AIP			Pavement Management Program	\$15	3				
			<b>Subtotal</b>	<b>\$6,770</b>					
<b>Weaverville-Lonnie Pool Airport</b>									
CAAP			Airport Layout Plan	\$150	1			x	x
A&D			Obstruction removal	\$40	2	x		x	x
FAA			Rehabilitate Pavement Aprons and Tiedowns - Design	\$100	2				x
FAA			Rehabilitate Pavement Aprons and Tiedowns - Construction	\$1,000	3				x
A&D			Pavement Management Program	\$35	3				
			<b>Subtotal</b>	<b>\$1,325</b>					
			<b>Subtotal Tier 1</b>	<b>\$2,935</b>					
			<b>Subtotal Tier 2</b>	<b>\$2,650</b>					
			<b>Subtotal Tier 3</b>	<b>\$9,445</b>					
			<b>Total Aviation Costs</b>	<b>\$15,030</b>					

<sup>1</sup> Total Cost includes Construction, Environmental & Planning (E&P), Plans, Specifications, Estimates (PS&E) and Right-of-Way Support (RW Sup)

<sup>2</sup> 1 = Short-Range 0-5 Years; 2 = Midrange 6-15 Years; 3 = Long-Range 16-20 Years

**APPENDIX 4G  
UNCONSTRAINED PROJECTS**

APPENDIX 4G									
Unconstrained Projects									
Funding Source	Project Number/ Proponent	Location	Description	Total Cost <sup>1</sup> (\$1,000)	Construction Year <sup>2</sup>	Purpose/Need			
						System Preservation	Capacity Enhancement	Safety	Multi- Modal
<b>Highway Capital:</b>									
FLAP/STIP	FHWA	East Side Road/ Trinity Mountain Road	Rehabilitate and Pave Road from East Fork Road (Post Mile 8) to SR 299 in Shasta Co.	\$4,500	TBD	x		x	
STIP	TCDOT	Trinity Dam Blvd & Rush Creek Rd	Shoulder widening and pullouts	\$77	TBD			x	
STIP	TCDOT	Oregon Street	Realign tight curve	\$257	TBD	x		x	
STIP	CALTRANS/ TCDOT	SR 3 Hayfork Summit	curve realignment, passing lanes - various locations	\$3,500	TBD			x	
STIP/ITIP	CALTRANS/ TCDOT	SR 299 downriver	Turnouts or passing lanes Salyer - J City	\$1,600	TBD		x	x	
STIP	TCDOT	Reading Creek Rd.	Reconstruction/Construction - PM 0 to 1.0 (new intersection/Bridge)	\$1,050	TBD		x	x	
STIP	CALTRANS/ TCDOT	SR 3 Trinity Center	Turnouts or passing lanes Trinity Center to Coffee Creek	\$3,200	2		x	x	
STIP	CALTRANS/ TCDOT	Burnt Ranch	Underwood Mtn Rd Improve intersection	\$1,400	TBD		x	x	
STIP	CALTRANS/ TCDOT	Hawkins Bar	Improve intersction-Wallen Ranch rd	\$1,400	TBD		x	x	
STIP	CALTRANS/ TCDOT	Burnt Ranch	Hennessey Rd Improve intersction	\$1,400	TBD		x	x	
STIP	CALTRANS/ TCDOT	Burnt Ranch	Veterans Hall Rd- Improve intersection	\$1,400	TBD		x	x	
STIP	CALTRANS/ TCDOT	SR 299/Sky Ranch Rd	Turn Lane	\$1,500	TBD		x	x	
STIP/ITIP	CALTRANS/ TCDOT	SR 299 (PM 47.8 - 51.1)	Oregon Mountain west of Weaverville Extend eastbound and westbound truck climbing lanes (PM 47.8 - 51.1)	TBD	TBD		x	x	
STIP/ITIP	CALTRANS/ TCDOT	SR 299 (PM 12.4 - 12.7 and 20.5-20.6)	Shoulder and horizontal curve improvements necessary for STAA Access	TBD	TBD		x	x	
STIP	CALTRANS/ TCDOT	SR 299 in Weaverville (PM 50.62-53.43)	Capacity Expansion	TBD	TBD		x		
<b>Class 2 Bike lanes:</b>									
ATP	TCDOT	Lewiston	Fremont Street & Texas Avenue	\$1,200	TBD				x
TBD	TCDOT	Memorial Dr.	Victory Lane to SR 299	\$800	TBD				x
TBD	TCDOT	Victory Lane	High School to Memorial Dr.	\$1,200	TBD				x

**APPENDIX 4G  
UNCONSTRAINED PROJECTS**

ATP	TCDOT	Rush Creek Loop Class 1 Bike trail	Rush Crk Rd, Trin Dam, SR 299, SR3 creating loop.	\$2,250	TBD					x
ATP	TCDOT	Covington Mill to Trinity Center	Class I or II Bike path - 5 miles w/ bridge	\$6,000	TBD					x
ATP	TCDOT	Trinity Center to Coffee Creek	Class I or II Bike path -6 miles	\$4,000	TBD					x
ATP	Caltrans/ TCDOT	SR 3 - Weaverville	Airport Rd. to East Weaver Creek Rd.	\$2,200	TBD					x
ATP	TCDOT	Van Duzen Road	SR 36 to Dorothy Way	\$500	TBD					x
ATP	TCDOT	Junction City	Junction City Park to Dutch Creek Road	\$800	TBD					x



**APPENDIX 4G  
UNCONSTRAINED PROJECTS**

STIP/ATP	TCDOT	Trinity Dam Blvd.-Lew	Mountain View Rd. to Deadwood Rd.	\$440	2				x
ATP	TCDOT	Hayfork	Class II Riverview Rd - Hwy 3 to Bridge Rd		3				
ATP	TCDOT	Hayfork	Class II library to Rattlesnake Rd (6 mi)		1				
ATP	TCDOT	Hayfork	Class II Hwy 3 to Ewing Reservoir		1				
ATP	TCDOT	Junction City	Class II Senger Rd. to Junction City Elem Sch	\$1,200	3				x
ATP	TCDOT	Weaverville	Class II Pioneer Ln to Lance Gulch Rd		1				
ATP	TCDOT/Caltrans	Weaverville	Class II Brooks Ln and East Weaver Crk Rd to Weaverville Elem School		1				
<b>Pedestrian Facilities</b>									
SRTS	WES	Washington St	Improve bus/ped access to Weaverville Elementary	\$600	TBD			x	x
<b>Parking</b>									
TDB	Chamber of Commerce	Downtown Weaverville	Weaverville Parking Plan/RV and Tour Bus Signage	\$120	TBD			x	x
<b>Recreational Trails</b>									
Recreational	WBTC	Lee Fong Connector Trail	Class 1 - End of Mountain View St. to Lee Fong Trail	\$500	TBD				x
Recreational	WBTC	Lee Fong Trail	Class I Lorenz Road to Industrial Park Way	\$1,200	TBD				x
Recreational	WBTC	Glen Road/Browns Ranch Rd. Trail	Class 1 - SR 3 to SR 299	\$800	TBD				x
Recreational		Ewing Gulch Trail	Hwy 3 to Ewing Reservoir	\$800	TBD				x
Recreational	WBTC	Shasta College Trail	Trail from Shasta College to Industrial Park Wetlands, connects to Lee Fong Trail	\$500	TBD				x
Recreational	UNKNOWN	Old Hwy 299 Trail	Big Flat to Pigeon Point	1200	TBD				x
<b>Transit:</b>									
TBD	TCTC	County-wide	3 Bus Purchases - 21 passenger Type VII with Braun Real Lift and two wheel chair tie downs	\$375	TBD				x
TBD	TCTC	County-wide	3 Bus Purchases - 21 passenger Type VII with Braun Real Lift and two wheel chair tie downs	\$425	TBD				x
FLAP	TCDOT	Brown's Mountain Road	Replace Bridge #5C-207	\$2,650	2	x		x	

**APPENDIX 4G  
UNCONSTRAINED PROJECTS**

<b>Environmental/ Fish Passage:</b>								
DFG/NMFS/ STIP/ITIP	5CC	SR 299/ Sidney Gulch	replace culvert for fish passage	\$1,100	TDB	x		
DFG/NMFS		Weaver Bally Rd/ Sidney Gulch	replace culvert for fish passage	\$800	TDB	x		
DFG/NMFS		Weaver Bally Loop Rd/ Sidney Gulch	replace culvert for fish passage	\$800	TDB	x		
DFG/NMFS		USFS Complex/ Sidney Gulch	replace culvert for fish passage	\$1,200	TDB	x		
<b>Airports</b>								
AIP/A&D		Hayfork Airport	Runway Light Rehab	\$60	1			
FAA		Hayfork Airport	Extend parallel taxiway & const. box culvert	\$1,000	1			x
FAA		Hayfork Airport	East end taxi way realignment (relocate Riverview Road)	\$360	1			x
FAA		Hayfork Airport	AWOS	\$150	1			x
AIP		Hayfork Airport	Hangar Construction	\$400	2		x	x
CAAP		Hyampom Airport	Construct parallel taxiway	\$700	2		x	x
			<b>Total Unfunded Cost</b>	<b>\$57,614</b>				