

Attachment 1
Revisions to 2010 RTP
Amended September 10, 2013

EXHIBIT A REVISIONS TO										
2010 RTP Capital Improvements										
County Road and Bridge										
Funding Source	Project Number/ Proponent	Location	Description	Total Cost ¹ (\$1,000)	Construction Year ²	Purpose/Need				Multi-Modal
						System Preservation	Capacity Enhancement	Safety		
HBP	TCDOT	Coffee Creek Road	Replace Bridge #5C-048	\$2,700	1	x				
HBP	TCDOT	Coffee Creek Road	Replace Bridge #5C-196	\$1,200	1	x				
STIP	TCDOT /Caltrans	Hwy 299 at Corral Bottom Rd - Big Bar	Turning lanes into Corral Bottom Rd	\$1,575	1		x	x		
HBP	TCDOT	Brown's Mountain Road	Replace Bridge #5C-207	\$2,650	2	x			x	
HBP	TCDOT	East Fork Hayfork Creek	Replace Bridge #5C-193	\$2,700	3	x				
Revised Total Highway/Bridge Capital Costs				\$113,566						

¹ Total Cost includes Construction, Environmental & Planning (E&P), Plans, Specifications, Estimates (PS&E) and Right-of Way Support (RW Sup)

² 1 = Short-Range 0-5 Years; 2 = Midrange 6-15 Years; 3 = Long-Range 16-20 Years

EXHIBIT A - REVISIONS TO 2010 RTP CAPITAL IMPROVEMENTS

**Appendix 4C
County Road and Bridge**

Funding Source	Project Proponent	Location	Description	Total Cost (\$1,000)	Construction Year	System Preservation	Capacity Enhancement	Safety	Multi-Modal
HBP	TCDOT/Cal Fire	Grass Valley Creek at Fawn Lodge Road	Replace Bridge #5F-0001	\$1,212	1	x			
STIP	TCDOT/Caltrans	SR 299/West Weaverville	Improve Intersection and Traffic Calming	\$1,000	1		x	x	
STIP	TCDOT/Caltrans	Hwy 3 at Tom Bell Road	Turning lanes into Tom Bell Road	\$1,450	1		x	x	
FLAP	TCDOT/FHWA	Van Duzen Road PM 9.5 to 15	Rehabilitation and minor reconstruction	\$4,735	1	x		x	
FLAP	TCDOT/FHWA	Ruth-Zenia Road PM 8 to 15	Rehabilitation and minor reconstruction	\$2,750	1	x		x	
Revised Total Highway/Bridge Capital Costs				\$124,713					

**Appendix 4D
Transit Projects**

PTMISEA	Trinity Transit	SR 3 at Lance Gulch Road	Transit Facility	\$2,500	1				x
Revised Total Transit Capital Costs				\$13,730					

**Appendix 4E
Non-Motorized Transportation Projects**

ATP	TCTC	County-wide	Active Transportation Plan	\$300	1				x
Revised Total Non-Motorized Transportation Costs				\$18,600					

Total Cost includes Construction, Environmental & Planning (E&P), Plans, Specifications, Estimates (PS&E), and Right-of-Way Support (RW Sup)

1=Short Range 0-5 Years; 2=Mid Range 6-15 Years; 3=Long Range 16-20 Years