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1854
Airport Fire Revenue

1853
Hopampom Fire Credit

*Remain per APC to use in 1852*
**FY 2018/19 Airport Capital Project Budget**

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<th>Airport</th>
<th>Project</th>
<th>Funding Type</th>
<th>Phases</th>
<th>Total Cost</th>
<th>State Match</th>
<th>Local Match</th>
<th>Budget for Future FY</th>
<th>Future Need</th>
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$3,030,000 | $1,371,150 | $305,850 | $2,755,000 | -$252,600

**Budget Type**
- **7300**: State Aid Construction
- **7751**: Federal Construction
- **2300**: Professional Specialized
- **2399**: Interfund Specialized
- **4600**: Capital Assets CIP
- **4699**: Capital Assets Interfund

State Match: 4.50%
Local Match: 5.50%

**NOTE:** Ruth Overlay has $25,000 of FY 15/16 Expenditures to be reimbursed in FY 15/17

**NOTE:** Hayfork Runway Lighting Deferred until ALP

**Funds needed**
- $95,240 Shortfall
- -$17,150 Annual Grant
- -$25,000 Revenue Carryover
- -$8,500 Hanger Contribution

**$44,590**
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<th>Project</th>
<th>Funding Type</th>
<th>Phases</th>
<th>Total Cost</th>
<th>State Match</th>
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<td>Note: Ruth, Hayfork and Hyampom Airports Runway Pavement Projects are deferred.</td>
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<td>Note: Hayfork Runway Lighting Deferrad until ALP</td>
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Projects Priorities for next year:
1. Deferred Runway Projects, Ruth for CIP
2. Any PMP Assessment
3. Trinity Center Tree Abatement
4. Hayfork ALP

**FY 2018/19 Airport Capital Project Budget**

<table>
<thead>
<tr>
<th>Budget Type</th>
<th>Federal Construction</th>
<th>State Aid Construction</th>
<th>Professional Specialized</th>
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State Match: 4.50%
Local Match: 5.50%
Funds needed:
- $90,450 Produce
- $7,150 Annual Grant
- $25,642 Revenue Carryover
- $8,500 Hanger Contribution
- $30,842 Surplus Balance