

Trinity County Community Corrections Partnership Meeting

July 20, 2021 Minutes

Zoom Conference -

Meeting called to order at: 3:01 p.m.

Introductions

Item #1 –Ruby Fierro opens the meeting. Everyone introduced themselves and what agency they represent. A quorum was established.

Members

- Chief of Probation- Ruby Fierro
- Presiding Judge – Mike Harper
- District Attorney – Not Present
- Public Defender – Not Present
- Sheriff – Tim Saxon
- CHP – Brandon Lale
- HHS Director – Liz Hamilton
- Business Manager (Probation)- Robi Camacho
- Human Response Network Director - Sheri White & Trisha Aberg (HRN
Community Services Director

Additional attendees

- None

Public Comment: None

- None

Item #2 – Presentation and update on the current Budget

- a. Expended \$647,227.54 of the budgeted amount of \$669,110.69
- b. Received \$799,399.27 in revenue to date
- c. Current cash balance of \$382,086.10
- d. It was noted in the last meeting, March 29, 2021, that our total budgeted expenditures this year was \$29,241 greater than the projected revenue, and we were also not able to fund the normal 10% into the reserve account this fiscal year, even with the 13% across the board program cuts that were implemented. We have received substantially higher revenues than we anticipated when the 20/21 budget was first written. Then, we received \$44,502.93 in COVID-19 Relief Funding, which was also unanticipated revenue.

Item #3 – Fiscal Projections for 21/22

- a. In the last meeting, it was noted the base and growth figures for Public Safety realignment figures for FY 21/22 were released through CSAC. The new projections were higher than what was first projected last year and there was reason to be optimistic that we might be able to reinstate the 13% decreases that were implemented last year, though we did have to eliminate the 10% reserve set-aside as well. No additional expenses were submitted in program funding and the draft budget includes reinstating the 13% decreases. We expect the budget to be asked to be amended to include the raises bargaining units just received.
- b. Judge Harper and Sheriff Saxon question the dollar amount for the Correctional Officer funding on the budget. Robi explains the meaning behind that and will get that information from TCSO. The numbers basically came from the most recent invoices that was receive, during that time of budgeting. There is money in reserves to cover that dollar amount if it goes up to cover the position.
- c. Mike Harper makes the motion to adopt the budget with the expected increases based on the current salary schedule.
 - i. Tim Saxon seconds that motion.
 - ii. No one opposes.
 - iii. Motion passes.
- d. Robi will recalculate the budget once she gets the numbers from Mary (TCSO) and will distribute to everyone.

Item #4 – Report out from each agency’s currently funded programs.

- a. Sheriff Tim Saxon- gives a brief update on the department the future changes expected to come with the new facility opening and gave an update on the new positions that is currently assisting Probation.
- b. HRN Sheri White – give an update on the AB109 clients. Two graduated from the program.
- c. PROBATION
 - i. I will ensure a stats sheet is provided in the future meetings.
 - ii. Since the passage and implementation of AB109, Trinity County has received a total of 140 Post Release Community Supervision (PRCS) CDCR packets. There are currently 18 PRCS offenders under supervision, with 6 in active warrant status at this time. 1 inmate is currently pending release from CDCR.

iii. 68 offenders have been sentenced under 1170(h) PC since the program began, for a total of 1590 months (132.5 years), and an average of 23.38 months per offender. 21 of these were split sentences under Mandatory Supervision (MS), and 7 Mandatory Supervision cases are currently active.

iv. The supervision period for the 21 MS cases after jail was served was a total of 498 months (41.5 years) for an average of 23.7 months supervision per offender.

v. To date, 68 1170(h) offenders were sent to state prison for a new felony conviction.

Meeting adjourned at: 3:22 p.m.