

# Trinity County Community Corrections Partnership

## September 24<sup>th</sup>, 2018 Minutes

Trinity County Courthouse

Jury Room

Weaverville, CA 96093

In attendance: Tim Rogers – Probation, Rachel Sanger – Probation, Lance Floerke – Probation, John Fenley - BOS, Donna Daly – District Attorney (DA), Eric Heryford – Trinity County Superior Court Judge, Ryan Ham - CHP Commander, Weaverville.

Call to order at 4:00 p.m.

### **Introductions**

Tim Rogers, CCP Chair opened the meeting. Attendees introduce themselves and stated the department they represent.

### **Review and Approval of Previous Meeting's Minutes**

- Review of June 5th, 2018 Minutes.
- Tim Rogers noted that since we did not have a quorum no new business could be conducted at today's meeting. However, by 4:00pm, Eric Heryford joined the meeting and the quorum was established and the minutes were read. Rogers motioned to approve the minutes as read. Eric Heryford seconded the motion. The motion carried with one abstention, Ryan Ham.

### **Budget Review**

Rogers presented a review of the CCP FY1819 Budget. Our current year operating budget stands at \$843,075 which includes \$128,000 in additional requests approved at the last meeting. No further requests for additional funding were received at this meeting. Our base allocation for this fiscal year is \$695,674 with estimated growth funds of \$78,474. Total allocation of \$774,148. The current cash balance is \$335,408 which includes our cash reserve of \$192,542. Going forward into next fiscal year we have reached a revenue neutral point in the budget and we should be very cautious in asking for any additional special funding requests for projects. We are hoping to have enough funding just to cover the ongoing increases in costs of salaries and benefits keeping our reserves for future years when funding may be reduced and we will have to tap into those reserves.

### **Review of Currently Funded Programs**

#### **Sheriff**

There was no representative from the Sheriff's Office present and no report however, Ryan Ham-CHP Commander, inquired if the EDOVO program was still ongoing and if we had received any data on its success. The discussion was tabled until such time that we have a report from the SO.

#### **District Attorney**

Donna Daly was present as the new DA and Eric Heryford, ex DA now Judge, gave a quick report on her behalf of the uses of CCP funding within the DA's office. Judge Heryford explained it was used to cover expenses for revocation costs. Donna Daly added some information re interagency interface with eCourts the system the court is rolling out in the next year or so. She stated that there are components that interface with them such as eProbation, eDA and ePublic Defender. Donna said the DA's office has established a system for recalling

subpoenas so that officers/private citizens can look on their website to see if they are needed. In addition, they will also be establishing a hotline.

### **Human Response Network**

No representative present and no report.

### **Probation**

Probation has received a total of 91 PRCS CDCR packets as of this date, and 4 new PRCS cases since June. 6 of the total 91 cases were offenders that transferred to other counties, and 19 were transfer-in cases from other counties. There are currently 9 PRCS offenders under supervision, with 2 in active warrant status at this time. Three additional inmates are currently pending release from CDCR. 46% of our PRCS population has offenses related to drugs and weapons. 51% of new arrests for this population are drug and alcohol related, and of those new arrests 25% are felonies and 8% are misdemeanors. In total, 3 PRCS Offenders have been sentenced to Local Prison in Trinity County, 15 PRCS Offenders have been sentenced to Jail in Trinity County, and there has been 7 instances of PRCS Offenders being sentenced to State Prison again (3 Offenders 2X).

Regarding 1170(h) cases, 47 offenders have been sentenced under 1170(h) PC since the program began, for a total of 832 months/69.3 years, and an average of 17.7 months per offender. 15 of these were split sentences under Mandatory Supervision (MS), and 2 Mandatory Supervision are active. The supervision period for the 15 MS cases after jail was served was a total of 311 months/25.9 years for an average of 20.7 months supervision per offender.

CDCR data shows that we currently have 6 parolees being supervised in our county, two of which are 290 cases, and none are in warrant status. The officer supervising this population is Kevin McClure who covers Trinity County out of the Redding Field office.

CDCR's new video conferencing program is still ramping up to all facilities, and probation has already video-conferenced with four inmates since its inception. Probation recently purchased a new laptop for our conference room to help facilitate these calls which was paid for out of department funds since it serves dual purposes.

### **Planning Programming & Funding Requests**

#### **Jail Update**

The jail project has been approved by BSCC and we are now waiting on the contractor bids and hoping they fall within the planned budget.

#### **CHP Update**

CHP receives no CCP funding therefore no expenditures to report. However, Commander Ham did update us on the receipt of a High Focus Collision Reduction Grant they had received due to the high amount of injury collisions and he will be putting together a task force. He might be looking to some members of the CCP group to assist. Ham also shared the great success of the Trinity River Senior Volunteer Program stating they had many exceptional volunteers to assist with administration, directing traffic, and serving in school zones.

### **Probation**

- One additional request for funds was received from Probation for \$95.00 to pay for the overnight stay of the presenter of the Stepping Up Meeting on September 24<sup>th</sup>. Rogers motioned to approve. Daley seconded the motion. The motion carried unanimously.

**Scheduling Next Meeting**

- The next meeting is TBD by Doodle Poll for the first two weeks in November, 2018 – Jury Room, Courthouse.

Close at 5:15p.m.