

Trinity County Community Corrections Partnership

May 13th, 2019 Minutes

Trinity County Courthouse

Jury Room

Weaverville, CA 96093

In attendance: Tim Rogers – Probation, Rachel Sanger – Probation, Lance Floerke – Probation, Richard Kuhns - CAO, Donna Daly – District Attorney (DA), Mike Harper – Trinity County Superior Court Judge, Ryan Ham - CHP Commander, Weaverville, Sheri White – Human Response Network (HRN), Tim Saxon – Sheriff, Connie Cessna-Smith – Behavioral Health Services (BHS).

Call to order at 3:30 p.m.

Introductions

Tim Rogers, CCP Chair opened the meeting. Attendees introduce themselves and stated the department they represent. A quorum is established.

Review and Approval of Previous Meeting's Minutes

- Review of January 14th, 2019 Minutes.

Judge Harper motioned to accept the minutes including the amendment. Ryan Ham Seconded. All in favor of motion. No Abstentions.

Budget Review

Tim Rogers gave a quick review of the Governor's Budget May Revise. We will see some loss in both base and growth allocations totaling \$25,065.83 mainly due to a decrease in sales tax revenues. The Governor does propose ongoing investment in SB678, PRCS Mitigation, CCP training grants and pre trial programs. AB109 base will be slightly up over last years budget however the overall take-away is a flat budget and growth being unpredictable at best.

Our current year operating budget stands at \$843,075.00 which includes \$128,000 for special requests. Our budget minus these special requests totaled \$715,075, which included the 10% built in reserve, and is \$66,787 higher than the previous year's budget. Our base allocation for this fiscal year is \$695,674, with actual growth funds from FY 17/18 of \$62,243, a decrease of \$16,231, or 21%, from the original estimate, for a total yearly allocation of \$757,917.

To date, we have expended \$272,617.30 of the budget, \$8,904.37 of special request funds, leaving \$570,457.70 remaining. The current balance on our cash reserve funds stands at \$192,542.44, and our current cash balance is \$455,398.47, which includes reserves from 2 prior fiscal years.

Tim Saxon motioned to accept the Budget Review. Judge Harper seconded. All in favor of Motion. No abstentions.

Review of Currently Funded Programs

Sheriff

Sheriff Tim Saxon had nothing further to report other than his continued appreciation for the funding of two officers.

District Attorney

District Attorney Donna Daly said the DA's office is handling revocations with the funding from CCP. She again questioned why we have so many transfers in on PRCS and why we keep accepting them in. CPO Rogers said code section allows supervised persons to reside in whichever county they claim as their residence. There have been much higher costs in terms of court expenses, subpoenas and parole costs and she plans to do some time studies. One of the DA's biggest concerns is with SB 1437 persons and the increase in writs and there have been some questions to the legality of SB 1437.

Human Response Network

Sheri Wright reported that they continue to use CCP funding for rental units, hotel vouchers, ordering copies of birth certificates, and getting ID's and clothing for AB109 clients to get back to work. The funding also assists in assisting with the costs of the employee who meets and works with our clients.

Probation

CPO Tim Rogers reported that Probation has received a total of 99 PRCS CDCR packets as of this date, and 7 new PRCS cases since June. 7 of the total 99 cases were offenders that transferred to other counties, and 25 were transfer-in cases from other counties. Probation currently has 10 PRCS offenders under supervision, with 2 in active warrant status at this time. 6 additional inmates are currently pending release from CDCR. 49% of the PRCS population has offenses related to drugs and weapons. 51% of new arrests for this population are drug and alcohol related, and of those new arrests 25% are felonies and 8% are misdemeanors. In total, 3 PRCS Offenders have been sentenced to Local Prison in Trinity County, 15 PRCS Offenders have been sentenced to Jail in Trinity County, and there has been 7 instances of PRCS Offenders being sentenced to State Prison again (3 Offenders 2X).

On the 1170(h) side, 47 offenders have been sentenced under 1170(h) PC since the program began, for a total of 840 months/70 years, and an average of 17.8 months per offender. 15 of these were split sentences under Mandatory Supervision (MS), and 2 Mandatory Supervision are active.

The supervision period for the 15 MS cases after jail was served was a total of 308 months/25.6 years for an average of 20.5 months supervision per offender and we had one 1170(h) offender sent to state prison for a new felony conviction. Lance Floerke interjected that he thought we were doing very little split sentences however the DA and the Judge disagreed and will check on those numbers.

Behavioral Health Services

BHS reported that they are just putting the final touches to the county budget. They foresee a higher demand in services for FY1920 and having a huge percentage not receiving Medi-Cal is making funding services difficult. They do still have a sliding scale and they are looking to revamp that and plan on basing it on the cost report. They believe that Prop 47 will offer some relief if they are fortunate enough to be awarded funding.

Planning Programming & Funding Requests

The thought was that Probation might need to up their request for funding for the electronic monitoring (EM) and home detention program however that has not yet materialized and they may be able to use Bail Reform funding if that gets approved.

Jail Update

Richard Kuhns gave us a brief update on the groundbreaking ceremony planned for the new jail project.

Scheduling Next Meeting

- CPO Rogers will coordinate a date and time for the next meeting.

Close at 4:28p.m.