

Trinity County Community Corrections Partnership

March 29, 2021 Minutes

Zoom Conference -

Meeting ID: 983 1817 7896

Passcode: dkguF1

Attendance: Tim Rogers – Probation, Tim Saxon – Sheriff, Brandon Lale – CHP, Richard Kuhns – CAO, Lance Floerke – Probation, Robi Camacho – Probation, Elizabeth Hamilton – HHS, Sheri White – HRN, Fabio Robles - TCOE

Meeting called to order at: 3:00 PM

Introductions

Tim Rogers opens the meeting. Skipped introductions and a quorum is established.

Budget Update:

Everyone received a budget summary. We've expended \$355,813 of the budgeted amount of \$614,869 and we received \$56,972 in revenue to date. This leaves a current cash balance of \$443,173 with reserves of \$192,542.44. As mentioned at the last meeting, the total budgeted expenses this year of \$29,241 is greater than the projected revenue coming in and we were not able to fund the normal ten percent that goes into the reserve account this fiscal year, even with the thirteen percent across the board and program cuts that were implemented as well. There was some good news in that we received \$44,502.93 of unanticipated revenue in the form of COVID-19 relief funding. There was no prior communication that this money was coming. Tim Rogers asks Robi, who is unsure where is money was coming from or why. Tim Saxon asks if there are any restrictions on the money? Tim Rogers says, "I don't believe, so" the only restrictions are what is placed upon it by the executive committee of this board. Tim Rogers comments, factoring the funds into the current fiscal year revenue, along with next year's revenue, we could consider refunding the thirteen percent decreases. Tim Rogers asked if there were any questions before moving forward on to the presentation of the fiscal projections for 2021/2022.

Item 3: Presentation on the fiscal projections for 2021/2022

The base and growth figures for the public safety realignment numbers for 2021/2022 have been released for CSEC and the new projections are higher than last year. This is coming from sales tax revenue received by the state which was higher than projected. This means that we might be able to reinstate the thirteen percent decreases that were implemented across the board last year. Rogers cautions that we do have to remember we also eliminated the ten percent reserve set aside as well. The direction from here is to continue to have the normal May CCP meeting and finalize the CCP budget then when we have more information. The group was told that Robi needs the funding request forms in prior to the May meeting in order to put those number together. She will also have some various draft budgets in order to make a decision we can make as a group. Tim Rogers suggests making a commitment to refund the ten percent reserve. However, for this

current fiscal year we will not be receiving any growth funds, and we are not anticipating any growth funds to come back until 2022/2023. May not be the best year coming up to start into the ten percent again. Robi asks about date of May meeting. Robi prefers a couple of weeks to put the numbers together. A follow up email with the group will be done. Tim Rogers asks if anyone has questions. Tim Rogers asks if Richard has any insight. Richard says we not anticipating as bad a year as last.

Item #4 - Reports from Agencies:

Tim Saxon from TCSO reports they are doing pretty good. The deputy sheriff is helping with probation and warrant services. Tim Saxon thanks probation for assisting with task force operations as well. Regarding the correctional officer funded program, that particular position is working hard. The jail population continues to increase. As the population continues to increase they're finding ways to alleviate it. Tim Saxon describes it as a rotating door. The amount of data that's being collected has greatly increased over the last year and has helped the program. However, the reduction in the funding has an impact. Saxon reports that the SO will basically be out of money for the program next month and by mid-May for the other positions. They are about \$22,000 short for funding those positions for this fiscal year. Saxon would like the group to consider appropriating some of the unanticipated revenue when we get to program requests to close that gap. Rogers and Saxon discuss the impacts of COVID-19 on the jail and that this revenue is a good fit.

Sheri from HRN reports everything is going well with AB109 clients, who are all doing very well. One who is getting ready to graduate out of the program. Tim Rogers says he appreciates the focus on the PRCS population services.

No one present from DA office.

Tim Rogers from probation reports since the passing of AB109 the department has received a total of 134 PRCS/CDCR packets. There are currently eighteen offenders on supervision and seven in active warrant status at this time, and only one inmate pending release from CDCR. 68 offenders have been sentenced under 1170 (h) since program began, for a total of 1,590 months or 132.5 years and an average of 23.38 months per offender. Only twenty-one are split sentences under mandatory supervision and seven supervision cases are currently active. Supervision period for the 21 mandatory supervision cases after jail time was served was a total of 498 months or 41.5 years, or an average of 23.7 months of supervision per offender. To date two 1170 (h) offenders were sent to prison on a new felony conviction. Tim Rogers ask if there were any questions on report outs.

Item #5: Planning/Programming Proposals or Changes

Tim Rogers discusses a possible ask that will be coming from Probation at the May meeting due to increased EM costs with the new EMHD Program and Pretrial Services Program. Much of this is due to the Supreme Court's decision last week on the Humphries case. No motion on current funding for electronic monitoring at this time, but it will be coming in the future. Tim

Saxon comments on the revised electronic monitoring program that was sent by Tim Rogers and says it is a workable plan and he appreciates it.

Tim Rogers motions the group to fund up to \$25,000 of existing funds for the sheriff department positions. Second motion Elizabeth Hamilton. All in favor, none opposed. TCSO will reach out to probation to discuss the details.

Tim Rogers briefly discusses electronic monitoring plan and the purpose of the plan, which everyone has a copy of as well. The plan goes before the board on April 6th 2021. Tim Rogers will make sure to let everyone know if and when the board approves the plan. Tim Rogers asks if there were any questions. Everyone received a copy of November 2020 CCP minutes. Tim Saxon motions to approve November 2020 CCP minutes and Tim Rogers seconds this motion. All in favor, none opposed.

Meeting adjourn at: 3:50 PM