1. Introductions

2. Review and Approval of Previous Meeting’s Minutes

3. Budget Review
   a. Update on Base Allocation revenue for FY 17/18;
   b. Budget Revision Requests for Current FY;
   c. Updated Cost Projections from Departments for Next FY.

4. Report Out from Each Agency’s Currently Funded Programs

5. Planning/Programming and/or Funding Requests
   a. Presentation by Demian Bigelow with ZADATS

6. Approval of the Revised CCP Plan

7. Scheduling Next Meeting