

**Trinity County Community Corrections Partnership  
Executive Committee Meeting  
June 17, 2014 Minutes**

10:00am

Trinity County Probation Department  
333 Tom Bell Rd  
Weaverville, CA 96093

In attendance: Bruce Haney, Ken Langston, Hal Ridlehuber, Margie Lee, Mike Harper, Mark Loveless, Judy Pflueger, Anne Lagorio, Eric Heryford, Christine Zoppi, Liz Johnson

Call to order at 10:10am

**Introduction**

- Review what was discussed at the last meeting on May 22. We have a quorum so we can vote on the budget today.
- Now it looks like the 2013/14 growth money may go down to \$50 million instead of the \$64 million initially estimated. We won't get the growth money until around October. Our base funding is still \$352,000.

**Review and approval of minutes**

- Bruce motions to approve the minutes from April 10, 2014 and May 22, 2014. Mark seconds. Minutes are approved.

**Review of Programs**

Probation

- Currently have 19 people on the PRCS caseload with only one on warrant status and 2 split sentence/mandatory supervision cases.
- New legislation will require all 1170(h) cases to be split sentences
- Tuee is still supervising all PRCS cases and works closely with HRN and BHS to provide clients with all services available. HRN can then connect clients with HHS for more services.
- An exit interview with people who have completed the PRCS probation may be helpful to get feedback on the program.
- Amount of days the EM program has provided has decreased slightly this year to just under 1,100 days from 2,000 days.

Courts

- Looking at starting collaborative courts which would include Veterans Court, Mental Health Court, etc.
- Peer court will also be forming.

Behavioral Health

- MRT program has been very successful so far; program has been in the jail for about six weeks now.
- Having this program should help with possible jail funding.

### **Allocation of Growth Money**

- Review of 2014/15 budget; no jail needs study or consulting/training costs in new budget.
- Our base funding is \$352,000 and we have budgeted \$332,413.
- May need an updated jail needs study but there is rollover money (about \$40,000) that could be used if needed.
- With the estimated amount of growth money, Sheriff's Office and Probation each put \$52,000 into their budgets.
- Courts still may need some funds allocated in the future budget.
- Growth money is supposed to almost triple next year.
- Liz motions to approve the 2014/15 budget of \$332,413 and Hal seconds.
- We will look closer at the HRN Transitional Housing at our next meeting to gain a better understanding of their need and determine how much more money to allocate.

### **Closing Remarks**

- A poll will be set up to schedule the next meeting for July 2014.

Close at 11:20am.